

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE:

AE-3 A3228i2

June 8, 2010

TO:

Each Supervisor

FROM:

Gail Farber Sail Jarher

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM SECOND QUARTER

This is in response to your Board's December 8, 2009, motion to report quarterly on the costs associated with the Local Worker Job Order Contract Program.

In December 2009, with your Board's approval, Public Works executed 20 Job Order Contracts valued at \$80 million total. On March 8, 2010, we provided our first quarterly report with costs of \$58,843 for setting up the local worker program and an additional \$5,582 for tracking the hiring of local workers.

During this second quarterly reporting period, Public Works utilized the Job Order Contracts to issue 35 work orders totaling \$10,599,635. Public Works staff expended 115 hours, at a cost of \$15,985, to manage the local worker program for these work orders. The table below summarizes Public Works' quarterly costs, including local worker percentages, associated with the local worker program.

	No. of Work	Total Amount of	PW Hours	Total Amount of PW Hours	Local Worker
Dates	Orders Issued	Work Orders	PVV Hours	OF TOURS	Percentage
12/22/09-02/15/2010	6	\$ 2,263,730.84	38	\$ 5,582.00	29%
02/16/10-05/3/2010	35	\$10,599,635.03	115	\$15,985.00	58%
Totals	41	\$12,863,365.87	153	\$21,567.00	

According to information gathered from the current Contractors, no additional costs were incurred due to the Local Worker Job Order Contract Program. My staff will continue to monitor and track the costs associated with the local worker program. We will continue to provide subsequent reports on a quarterly basis.

Each Supervisor June 8, 2010 Page 2

If you have any questions, please call me or your staff may contact Massood Eftekhari at (626) 458-4016.

BS:mm

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cc: Chief Executive Office (William T Fujioka)
County Counsel
Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION

Tuesday, December 8, 2009

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes:

5 - Supervisor Ridley-Thomas, Supervisor

Yaroslavsky, Supervisor Knabe, Supervisor

-Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

<u>Video</u>

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

Ву

Sachi A. Hamai Executive Officer